

**TOWN OF FORESTPORT
BUDGET WORKSHOP MINUTES
FORESTPORT TOWN HALL
October 4, 2018 @ 6:30PM**

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MEMBERS PRESENT

Councilwoman Nancy Kardash
Councilman Ronald Scouten
Councilman Charles Scott
Councilman William Rockhill
Supervisor Harold Entwistle, III
Town Clerk Tracy Northrop
Bookkeeper Dawn Campbell

MEMBERS ABSENT

CALL TO ORDER:

The meeting was called to order at 6:30 pm by Supervisor Entwistle.

PLEDGE OF ALLIEGENCE:

Recited.

- The Highway Department will be getting a 2% raise. Next Spring, they will be at negotiations again.
- Dorothy, the Highway Clerk will get a 3% raise.

CHIPS:

William Gardner, the Highway Superintendent will be buying more stone with it.

DRUG TESTING: \$1700 for drug testing and \$1500 for alcohol testing.

SNOW REMOVAL: This has been increased this year due to overtime.

EMPLOYEE BENEFITS: Hospital and medical is steady.

LOADER:

Should be paid off by 2021.

AGREEMENT PLOWING COUNTY ROADS: This will remain the same as last year.

FIRE DEPARTMENT:

All Fire Departments will remain the same as last year. Councilman Rockhill asked if raises were not being given to the fire Department. Supervisor Entwistle stated he spoke

with Sara, from Association of Towns and because the paving is not in the interest of fire protection and the Town does not own the building, they cannot pave the driveway for Woodgate Fire Department.

AMBULANCE:

It was discussed \$7500 to Old Forge and \$2500 to Prospect ambulances. Old Forge will get a total of \$12,375 and Prospect \$14,875.

BUDGET:

The Preliminary budget will be approved at the October meeting. The Public Hearing will be November 7, 2018.

CODES: Lance will not be getting health insurance as he is a part time employee.

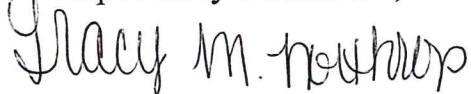
ADJOURNMENT:

A motion was made by Councilman Scott and seconded by Councilwoman Kardash to adjourn the budget workshop. Roll call vote:

Councilman Ronald Scouten – yes
Councilwoman Nancy Kardash – yes
Councilman Charles Scott- yes
Councilman Rockhill-yes
Supervisor Harold Entwistle, III –yes

With no further business the workshop was adjourned at 6:53 pm

Respectfully Submitted,



Tracy M. Northrop
Forestport Town Clerk