TOWN OF FORESTPORT

BUDGET HEARING

FORESTPORT TOWN HALL

NOVEMBER 10, 2008

Town of Forestport Budget Hearing @ 7:00 p.m. Forestport Town Hall November 10, 2008

PRESENT

ABSENT

Councilman-Brian Fox
Councilman-Frederick Ritter
Councilman-William Rockhill
Councilwoman-Mary Ann Rubyor
Supervisor-William Hasenauer

1. CALL TO ORDER:

- The Legal ad was read
- Salaries of the Elected Officials were read and will be attached
- Raised by taxes was read and will be attached
- There was no public input from the public presented

Meeting was adjourned @ 7:15 p.m. Respectfully Submitted

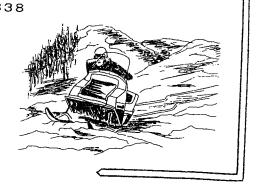
Kathleen A Schmelzle

Forestport Town Clerk

TC

TOWN OF FORESTPORT FORESTPORT, NEW YORK - 13338

Kathleen A. Schmelzle, Town Clerk
12012 Woodhull Road
P.O. Box 137
Forestport, N.Y. 13338
Phone (315) 392-2801 ext # 1
forestc@frontiernet.net
Web site www.townofforestport.org



LEGAL NOTICE

The Forestport Town Board will be holding a Townwide preliminary Budget Hearing on November 6th 2008 @ 7:00 p.m. at he Forestport Town Hall, 12012 Woodhull Road, Forestport, New York, to be immediately followed by Fire protection Preliminary Budget Hearing. A copy for inspection by any interested person during regular office hours Monday – Thursday 9:00 a.m. to 3:00 p.m. starting Nov 3rd 2008. The salaries for the Town's Elected Officials are as follows:

Town Council 4 at \$5,800.00	\$23,200.00
Supervisor	\$13,500.00
Town Clerk	\$13,886.00
Tax Collector	\$ 3,708.00
Superintendent of Highways	\$37,080.00
Justice	\$11,330.00
Total	\$102,704.00

Date: 10-29-2008

Pub: As soon as possible

2009 Summary of Town Budget

<u>Code</u>	Fund	Appropriation and Provision For Other Use	s Estimated	Less Unexpended <u>Balance</u>	Amount To Be Raised By Tax
А	General (.0)	838,256.62	557,043.49	281,213.13	0.00
В	General Outside Village				
DA	Highway-Townwide (1.1588)	1,099,671.58	576,169.62	175,761.49	347,740.47
DB .	Highway-Outside Village				
CD	Community Development				
CF	Federal Revenue Sharing				
L	Public Library Fund		_		
V	Debt Service Fund				
	<u>. i</u>				
	ber 1				
S	Special Districts: (List Each Separately) Special Water	97,324.06	97,324.06	0.00	0.00
	Special Sewer	50,491.74	50,491.74		0.00
	_	00,101.14	30,491.74	0.00	0.00
	Fire District (.4743)	440.700.04		· · ·	
	District (.4745)	143,732.64	0.00	44.46	143,688.18
					
					
	Totals \$ 2,	229,476.64	1,281,028.91	457,019.08	491,428.65

Schedule of Salaries of Elected Town Offices

(Article 8 of the Town Law)

Officer	2008 Salary	2009 Salary
TOWN BOARD 4 @ \$5800.00	\$23,200.00	\$23,200.00
SUPERVIOSR	\$13,500.00	\$13,500.00
TOWN CLERK	\$13,100.00	\$13,886.00
TAX COLLECTOR	\$3,600.00	\$3,708.00
SUPERINTENDENT OF HIGHWAYS	36,000.00	\$37,080.00
JUSTICE	\$11,000.00	\$11,330.00
		·
	\$ 100,400.00 Total	\$102,704.00