

TOWN OF FORESTPORT
FIRE DEPARTMENT HEARING MEETING MINUTES
FORESTPORT TOWN HALL
NOVEMBER 8, 2007

**Town of Forestport
Fire Department Hearing Minutes @ 6:30 p.m.
Forestport Town Hall
November 8, 2007**

PRESENT

**Councilman-Brian Fox
Councilwoman –Mary Ann Rubyor
Supervisor-Joan Ingersoll**

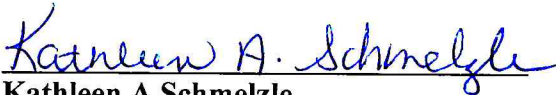
ABSENT

**Councilman-Frederick Ritter
Councilman-William Rockhill**

1. CALL TO ORDER@ 7:59 p.m.:

- Supervisor read the amount to be raised by taxes. The Town Clerk will attached to the minutes
- Supervisor Joan Ingersoll is still working on cleaning up the Dry Hydrant on Eber Bridge
- All the Fire companies are Volunteers
- No Public comments

**Meeting was adjourned @ 8:01 p.m.
Respectfully Submitted**


**Kathleen A Schmelzle
Forestport Town Clerk**

TOWN OF FORESTPORT
BUDGET HEARING MEETING MINUTES
FORESTPORT TOWN HALL
NOVEMBER 8, 2007

**Town of Forestport
Budget Hearing Minutes @ 6:30 p.m.
Forestport Town Hall
November 8, 2007**

PRESENT

**Councilman-Brian Fox
Councilwoman –Mary Ann Rubyor
Supervisor-Joan Ingersoll**

ABSENT

**Councilman-Frederick Ritter
Councilman-William Rockhill**

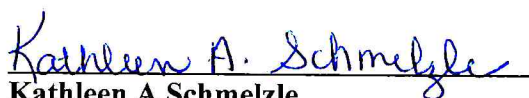
1. CALL TO ORDER@ 6:35 p.m.:

- Legal Notice for the Budget Hearing was read which was in the OD and The Rome paper
- Supervisor Joan Ingersoll read off the First page of the Budget for General, Highway, Water and Sewer which the Town Clerk will attach to the minutes
- Larry Ritter was very concerned about the amount of the budget especially in Highway. He said it was a lot of money in a year.
- There are around 37,000 parcels in the town. There were around 50 small claims 17 were untouched and 33 were changed.
- This year it will \$2.66 per thousand and last year it was \$2.96 per thousand
- There one law suit pending. That cannot be talk about at this time
- Supervisor Joan Ingersoll had said to Larry Ritter that this is the real world and in her opinion this was a real good budget because they worked often real figures
- The Water and Sewer Budget all of the tax payers do not pay for this if they are not in the district. This is the same dollars for everyone in the district
- William Gardner was not at this meeting due to a personal reason. So the Town Board cannot explain why the Highway needs so much increase this year. The Town Board did say some was for a Gradall that he would like to buy
- 2007 the Highway Budget is really close
- Another reason why it looks a little high is because of payroll. Next year is leap year and there are extra payroll coming out of the Highway budget
- Every 2 weeks the amount of payroll is \$10,000.00.
- Supervisor Joan Ingersoll explain how the budget works
- Sale tax is not coming in like it use Supervisor Joan Ingersoll comments
- Supervisor Joan Ingersoll said that the right thing was done with the budget and she had done the best that she could do.
Supervisor Joan Ingersoll said to Larry Ritter that in past year that the budget was so close. Larry needs to read the Budget so that he can see what the Highway spends the money on. The Towns people need to keep an eye on the budget and the way that the money is spent.
- Highway has CHIP to pay for road work and some payroll
- Health Insurance is very high

- Any Elective people do not have to pay for their health Insurance. They do have to pay the family part of their insurance. Highway man pay 12% of their insurance
- Cheap is not always the right way to go Supervisor Joan Ingersoll said?
- The Town Board is not sure what they will have to pay for Assessors yet. Jan 1, 2008 the new Sole appointed Assessor will start
- Maxwell still has money coming. He should be coming back in 2008 for nothing. Supervisor Joan Ingersoll said that she was not the one who sign Maxwell contract. Supervisor Robert Seager is the one who signed Maxwell contract. Someone needs to keep an eye on this so Maxwell comes back to fix what needs to be fixed
- Clerk are being paid for part time and they work full time as Supervisor Joan Ingersoll tries to explain to Larry Ritter
- Not sure yet if the New Sole Appointed Assessor will need one full time clerk or something different. The Town Board hires this Sole Appointed Assessor. This appointment is for 6 years. ORPS will also be checking to make sure all the training is and has been done.
- Harold Siver asked if the Town Board thinks that one Assessor can do all the work. The Town Board said that they will be keeping a close eye on this office
- The Town Board told Supervisor Joan Ingersoll what a great job that she had done on the Budget for 2008
- No rubber stamps Signature are to be used.
- Jim Walter will be in to Audit the books sometime next week. Jim has been coming in quarterly

Meeting was adjourned @ 7:59 p.m.

Respectfully Submitted



**Kathleen A Schmelzle
Forestport Town Clerk**

2008 Summary of Town Budget

| <u>Code</u> | <u>Fund</u> | <u>Appropriations and Provisions For Other Uses</u> | <u>Less Estimated Revenue</u> | <u>Less Unexpended Balance</u> | <u>Amount To Be Raised By Tax</u> |
|-------------|--|---|---------------------------------------|--|---------------------------------------|
| A | General (.5534) | 827,250.75 | 515,986.00 | 144,264.75 | 167,000.00 |
| B | General Outside Village | | | | |
| DA | Highway-Townwide (1.6404) | 1,037,303.54 | 451,813.00 | 90,490.54 | 495,000.00 |
| DB | Highway-Outside Village | | | | |
| CD | Community Development | | | | |
| CF | Federal Revenue Sharing | | | | |
| L | Public Library Fund | | | | |
| V | Debt Service Fund | | | | |
| | | | | | |
| | | | | | |
| S | Special Districts: (List Each Separately) | | | | |
| | Special Water | 100,268.05 | 100,268.05 | 0.00 | 0.00 |
| | Special Sewer | 46,200.60 | 46,200.60 | 0.00 | 0.00 |
| | | | | | |
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| | Fire District (.4738) | 143,732.64 | 0.00 | 390.00 | 143,342.64 |
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| | Totals | \$ 2,154,755.58 | 1,114,267.65 | 235,145.29 | 805,342.64 |